# CITY OF SAINT MARYS COUNCIL BUDGET WORKSHOP

### **NOVEMBER 9, 2021**

#### **CALL TO ORDER**

The scheduled Council Budget Workshop of the City of Saint Marys was called to order by Mayor Christopher Pletcher on Tuesday, November 9, 2021 at 6:00 p.m. The meeting was held in the Council Room of City Hall, 11 LaFayette Street. Notice of this meeting was sent to Council on October 28, 2021, posted at City Hall and published in the Daily Press.

#### PLEDGE TO THE FLAG

## **ROLL CALL**

Present: Mayor Christopher Pletcher, Deputy Mayor Bob Roberts, Andrew Mohney, Margie Brown, Shane Schneider, Manager Joe Fleming, Recording Secretary Lorrie Levenduski.

Gina Vrobel dialed in.

City Staff: Public Works Director Tim Brennan (by phone), Public Works Deputy Director Travis Skrzypek, Finance Director Carol Muhitch, Deputy Finance Director, Kristi Wendel.

#### **VISITORS**

Jerry Sorg did not sign in.

CAPITAL FUNDS
Capital Reserve Fund
Capital Reserve – Streets,
Roads, Bridges and C.D.B.G

There were no changes proposed to the Capital Reserve Funds.

ENTERPRISE FUNDS: SEWAGE TREATMENT FUND

Mayor Pletcher explained due to the inability of Council to agree on the proposed sewer rates for non-residential customers, the Sewer Committee was proposing another rate structure for non-residential and residential customers.

The following details were provided by Shane Schneider:

Change the Residential Rate to a monthly flat base rate of \$45.50 plus a quarterly surcharge of \$6.80 per thousand gallons of water for above 3,000 gallons of water usage.

Adjustments for certain mixed-use properties — residential portion of property to be billed a monthly flat base rate of \$45.50 plus the corresponding water meter size monthly base rate for non-residential plus a quarterly consumption rate of \$6.80 per thousand gallons of water for above 3,000 gallons of usage for each residential service address on the property.

Non-Residential Rates will have a flat rate based on the corresponding water meter size plus a quarterly consumption rate of \$6.80 per thousand gallons of water usage.

**Motion Passed** 

Deputy Mayor Bob Roberts made a motion to accept the proposed changes for the 2022 budget, seconded by Shane Schneider and all were in favor.

ANNOUNCEMENTS

Mayor Chris Pletcher made the following announcement:

• Next Council meeting will be held on Monday, November 15, 2021, at 7:00 p.m. at City Hall.

**ADJOURNMENT** 

Meeting adjourned at 7:20 p.m.

Mayo

Recording Secretary