

CITY OF SAINT MARYS COUNCIL BUDGET WORKSHOP

NOVEMBER 8, 2023

6:00 p.m. – 8:00 p.m.

- I. CALL TO ORDER**
- II. PLEDGE TO THE FLAG**
- III. ROLL CALL**
- IV. BUDGET PACKET OVERVIEW AND SUMMARY**
- V. GENERAL FUND BUDGET**
 - A. General Administration
 - B. Public Safety
 - C. Public Works
 - D. Other Administration
- VI. CAPITAL FUNDS**
 - A. Capital Reserve Fund
 - B. Capital Reserve – Streets, Roads, and Bridges
- VII. ENTERPRISE FUNDS**
 - A. Sewage Treatment Fund Budget
- VIII. ANNOUNCEMENTS:**
 - A. If needed, the next Council Budget Workshop meeting will be held Tuesday, November 14, 2023, from 6:00 p.m. to 8:00 p.m. in the Council Room at City Hall.
 - B. Next regular Council Meeting will be held Monday, November 20, 2023, at 7:00 p.m. in the Council Room at City Hall.
- IX. ADJOURNMENT**