

CITY OF SAINT MARYS COUNCIL BUDGET WORKSHOP

NOVEMBER 4, 2024

6:00 p.m. – 8:00 p.m.

- I. CALL TO ORDER**
- II. PLEDGE TO THE FLAG**
- III. ROLL CALL**
- IV. APPROVAL OF ARPA PROJECTS**
- V. BUDGET PACKET OVERVIEW AND SUMMARY**
- VI. GENERAL FUND BUDGET**
 - A. General Administration
 - B. Public Safety
 - C. Public Works
 - D. Other Administration
 - E. Wage Schedule
- VII. CAPITAL FUNDS**
 - A. Capital Reserve Fund
 - B. Capital Reserve – Streets, Roads, and Bridges
- VIII. ENTERPRISE FUNDS**
 - A. Sewage Treatment Fund Budget
- IX. ANNOUNCEMENTS:**
 - A. The next Council Budget Workshop meeting will be held Wednesday, November 6, 2024, from 6:00 p.m. to 8:00 p.m. in the Council Room at City Hall.
- X. ADJOURNMENT**